## AKE-SAL PREASCHOOL

### **Finance Advisory Committee Minutes**

April 16, 2024 | 8:00 to 9:00 am

Community Members Roster: Stephanie Williamson, Cheryl Coombs, Sara Shower and Mackenzie Meyer

**PLSAS Administration Roster:** Tammy Fredrickson, Executive Director of Business Services; Emily Herman, Executive Director of Administrative Services; Maureen Mullen, Asst Director of Operations; Transportation, and Health & Safety; Andrea Bradford, Controller; Joe Kuboushek, Principal of Twin Oaks Middle School

#### **MEETING MINUTES**

Tammy Fredrickson welcomed all in attendance

- Reviewed Budget
- Reviewed Morris Leatherman Survey
- Discussion regarding a referendum

9:00 Meeting Adjourned

Next Meeting will be June 18, 2024 at 8:00 a.m.

### FINANCE ADVISORY COMMITTEE AGENDA



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#### **Purpose of Meeting**

To assist the Prior Lake-Savage Area School District in financial analysis, long-range financial planning and to provide valuable input as a community member. The purposes of the committee are as follows:

- To understand school district finances in order to properly evaluate and make recommendations to district administration.
- To monitor Strategic Direction #2: Continue fiscal accountability through operational excellence and the alignment of human, financial and physical resources to district goals.
- To review, study, and make recommendations regarding specific financial issues as identified by the school board or district administration.

<text></text>	Notes:
Referendum Discussion 8:30am- 9:00am Speaker: Tammy Fredrickson	
Meeting Adjourn 9:00am	

	Schools	Departments	Total Projected Expenses	Total Projected Revenue	Difference Revenue vs Expenses	
Discretionary Dollars						
						added activities, wolf ridge, investment
General Fund	\$43,417,312	\$10,507,028	\$53,924,340	\$55,150,969	\$1,226,629	earnings, etc
Referendum	\$14,501,853	64.45.200	\$14,501,853	\$14,501,853	\$0	
Substitutes - TOC	\$709,880	\$145,200	\$855,080	\$855,080	\$0	
Utilities	\$2,124,536	\$289,709	\$2,414,245	\$2,414,245	\$0	
Communications	62 420 025	\$267,000	\$267,000	\$267,000	\$0	
Learning & Development	\$2,129,935	4004.007	\$2,129,935	\$2,095,907	-\$34,028	
Operations - Non-Salary	¢4 200 111	\$831,207	\$831,207	\$831,207	\$0 \$0	
Operations - Salary	\$4,288,111	\$667,042	\$4,955,153	\$4,955,153	\$0 \$0	
Transportation	\$6,799,618		\$6,799,618	\$6,799,618	ŞU	
Categorical Dollars			\$0		\$0	
Gifted &Talented		\$405,180	\$405,180	\$124,914	-\$280,266	
Professional Development		\$1,446,892 *		\$1,310,830	-\$136,062	
Capital		\$2,080,690 *		\$2,080,690	\$0	
Long Term Facilities Maintenance		\$890,015 *		\$1,105,091	\$215,076	
State Special Education	\$21,241,384		\$21,241,384	\$16,560,966	-\$4,680,418	
Career Tech Education	\$693,339		\$693,339	\$585,748	-\$107,591	
ALC Targeted Services	\$1,022,051	\$25,673	\$1,047,724	\$1,004,259	-\$43,465	
Achievement & Integration		\$941,900 *	1	\$941,900	\$0	
American Indian Education		\$116,100 *		\$116,100	\$0	
Q-Comp		\$2,687,531 *	\$2,687,531	\$2,303,348	-\$384,183	
English Learner Basic Skills	\$513,717		\$513,717	\$513,717	\$0	
Compensatory Educ Basic Skills	\$1,409,927		\$1,409,927	\$1,409,927	\$0	
Safe Schools		\$365,081	\$365,081	\$345,917	-\$19,164	
Grants/Other funding			\$0		\$0	
ADSIS		\$1,364,038	\$1,364,038	\$1,364,038	\$0	
Federal Special Education		\$1,378,021	\$1,378,021	\$1,378,021	\$0	
IDEA Special Education		\$62,322	\$62,322	\$62,322	\$0	
Carl Perkins		\$12,000	\$12,000	\$12,000	\$0	
Title I, II, III, IV		\$332,465	\$332,465	\$328,545	-\$3,920	
COVID		\$70,000	\$70,000	\$70,000	\$0	
County Funds		\$81,201	\$81,201	\$50,000	-\$31,201	
3rd Party Billing		\$219,028	\$219,028	\$300,000	\$80,972	
Elem and Secondary Indian Education		\$30,971	\$30,971	\$30,971	\$0	
Total	\$98,851,663	\$25,216,294	\$124,067,957	\$119,870,336	-\$4,197,621	
part of allocation will be supporting schools						
roposed Reductions	-\$1,795,200					
argeted Staff Reductions	-\$200,000	-\$877,200				
pecial Education Tuition to Federal \$'s	ç_00,000	\$0				
unset Software Programs		-\$117,950	exclude Schoology			
love Overhead Costs to Funds 2 & 4		-\$87,320	Character Schoology			
educe Support for Initiatives & Projects		-\$82,863				
alary Adjustments for Executive Team		-\$24,218				
educe Professional Development		-\$5,400				
ther Miscellaneous & Supplies		-\$39,000				
BD		-\$968,470				
otal After Reductions	\$96,856,463	\$23,013,873	\$119,870,336			
isks to be considered:						
nrollment is currently 219 short of projections for re	venue					

Vendor contracts increases over budgeted amount				
Currriculum costs if MDE does not approve current vendor	for READ Act			
Training costs for READ Act implementation				
Training costs for any new software				
Largest high school cohort will graduate in June 2025.				

#### General Fund

Schedule of Revenue, Expenditures and Changes in Fund Balances

Interview     Nome			2024-25	% of	2023-24	% of	2022-23	% of	2021-22	% of	2020-21	% of	2019-20	% of	2018-19	% of	2017-18	% of
Image     5     200001     2000000     2000000     2000000     2000000     2000000     2000000     2000000     2000000     20000000     20000000     20000000     20000000     20000000     2000000000000000000000000000000000000	Revenu	e																Total
memore frame (marm)     5     20200     0.0     40000     0.0000    0.0000     0.0000    0.0000	Local So	irces																
Definition     5     20.402     2     4     20.202     2     5     20.202     5     2     2     1     2     2     1     2     2     1     2     2     1     2     2     1     2     2     1     2     2     1     2     2     1     2     2     1     2     2     1     2 <td></td> <td>15.2%</td>																		15.2%
International     5     0.000																		
Strate     9    9     9     9 <td></td> <td></td> <td>\$ 2,834,842</td> <td></td> <td></td> <td></td> <td>+ 0,200,000</td> <td></td> <td></td> <td></td> <td>\$ 1,730,739</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$ 2,029,175</td> <td>0.0%</td>			\$ 2,834,842				+ 0,200,000				\$ 1,730,739						\$ 2,029,175	0.0%
Induction     I JEADAN     J BLEAN	State So		\$ 94,460,304				+ -//				\$ 81,587,153						\$ 74,007,130	80.2%
Promotion     Promotion <t< td=""><td>Federal S</td><td>ources</td><td>\$ 1,885,779</td><td>1.6%</td><td>\$ 2,228,344</td><td>1.9%</td><td>\$ 3,540,078</td><td>3.1%</td><td>\$ 4,628,647</td><td>4.1%</td><td>\$ 3,894,019</td><td>3.7%</td><td>\$ 1,710,552</td><td>1.6%</td><td>\$ 1,812,714</td><td>1.8%</td><td>\$ 1,904,067</td><td>2.1%</td></t<>	Federal S	ources	\$ 1,885,779	1.6%	\$ 2,228,344	1.9%	\$ 3,540,078	3.1%	\$ 4,628,647	4.1%	\$ 3,894,019	3.7%	\$ 1,710,552	1.6%	\$ 1,812,714	1.8%	\$ 1,904,067	2.1%
Description     Partial     Partia     Partial     Partial		Total Revenue																
image:     image:<			\$ 119,870,336		\$ 115,088,653		\$ 113,376,409		\$ 113,585,223		\$ 105,224,513		\$ 104,237,773		\$ 99,350,962		\$ 92,309,991	
image:     image:<	Evnendi	tures																
Intermedia     Social     Soc																		
Inter of sectors     9     2028     9     2028     9     2028     9     2028     0     9     2028     0     9     2028     0     9     2028     0     9     2028     0     9     2028     0     9     2028     0     9     2028     0     9     2028     0     1    <		nts																
Assessment     5     10070     000     5     0000     0     0000     0     0000     0     0000     0     0000     0     0     0000     0    0    <		Superintendent	+		+,		+		+		+,		+,		+		+	0.4%
Improver Data     5     Long Data     S     Long Data     S     Long Data     Long Data <thlong< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.1%</td></thlong<>																		0.1%
Introducing Printing     5     2 444.06     2.00     5     1.00.00     0     1.00.00     0     1.00.00     0     1.00.00     0     1.00.00     0     1.00.00     0     1.00.00     0     1.00.00     0     1.00.00     0     1.00.00     0     1.00.00     0     1.00.00     0     1.00.00     0     1.00.00     0     1.00.00     0     1.00.00     0     1.00.00     0     1.00.00     0     1.00.00																		
Demonsization     5     44.277     6.46     5     100.200     6.7     5     100.700					, ,,		, , , , ,				, ,		,					2.9%
outcolm     5     85.92     0.70     5     75.90     0.70     5     15.97     11.90     5     95.90     0.70     5     15.97     11.90     5     10.90     1					+ -,,		\$ 2,040,075				+ 0)200)201				\$ 3,333,004		+ =,===,====	0.3%
Operations & Autinemme     5     778,00     4.70     5     6     6     778,00     5		Curriculum	\$ 833,742	0.7%	\$ 703,516	0.6%	\$ 367,804	0.3%		0.7%	\$ 1,155,777	1.1%	\$ 910,916	0.9%	\$ 858,118	0.9%	\$ 830,170	0.9%
Insegration     5     6     6     6     2     2     0    0     0			1 1				,,		, ,,				, , , , ,		1 7 . 7 .		1 7 7	1.4%
Lates     5     23.03     2     6     2.447.00     2     5     3.0000     1.00 </td <td></td> <td>4.070</td> <td>1 77</td> <td></td> <td></td> <td>4.5%</td>														4.070	1 77			4.5%
Assemme     5     5433     0.0     5     17.267     0.27     5     17.267     0.25     5     12.07     0.25     12.07     0.25     12.07     0.25     12.07     0.25     12.07     0.25     12.07     0.25     12.07     0.25     12.07     0.25     12.07     0.25     12.07    12.07 <																		4.6% 1.7%
Line line works     5     20000     0.0     5     22,000     0.0     5																		0.0%
Worksdag     \$         4     2,000     0.00     \$     2,000     0.00     5     2,000											, ,,,,,				1			0.2%
hor-special falsaction     §     640,330     0.00     §     500,400     0.00     5     500,400     0.00     5     500,400     0.00     5     500,400     0.00     5     500,400     0.00     5     500,400     0.00     5     500,400     0.00     5     500,400     0.00     5     500,400     0.00     5     500,400     0.00     5     500,400     0.00     5     700,400     5     700,400     5     700,400     5     700,400     5     700,400     5     700,400     5     700,400     5     700,400     5     700,400     5     700,400     5     700,400     5     700,400     5     700,400     5     700,400		Wolf Ridge													\$-			0.0%
huming     5     1 <td></td> <td>0.4%</td>																		0.4%
Legi     1     9     9     9     9     9     9     7							,.		1						1 . 7			
School     Control     Control <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.9%</td></th<>																		0.9%
LOD, G GV   \$2   247/369   2.49   \$2   2.58   \$2   2.78   \$2   2.89   \$2.28   \$2   2.89   \$2.28   \$2   2.89   \$2.28   \$2   2.89   \$2.85   \$2   2.89   \$2.85   3.85   \$3.32   53.25	Schools	22501	÷ 50,000	0.170	\$ 52,500	0.270	\$ 00,475	0.1/0	\$ 66,575	0.170	\$ 52,042	0.070	,0,727	0.170	\$ 27,050	0.070	ý <u>1</u> ,455	0.070
Wettwood     5     3.25,574     2.29     5     3.25,574     3.28     5     3.27,276     5     3.25,272     5     3.25,273     3.28     5     3.22,273     5     3.22,273     5     3.22,273     5     3.22,273     3.28     5     3.22,273     5     5     3.22,273     5     5     3.22,273     5     5     3.22,273     5     5     3.22,273     3.28     5     3.22,273     3.28     5     3.22,273     3.28     5     3.22,273     3.28     5     3.22,273     3.28     5     3.22,273     3.28     5     3.22,273     3.28     5     3.22,273     3.28     5     3.22,273     3.28     5     3.22,273     3.28     5     3.22,273     3.28     5     3.22,273     3.28     5     3.22,273     3.28     5     3.22,273     3.28     5     3.22,273     3.28     5     3.22,273     3.28     5     3.22,273     3.28     5     3.22,273     3.28     5     3.22,273     <		District Wide	\$ 997,071	0.8%	\$ 1,486,805	1.3%	\$ 1,824,929	1.6%	\$ 1,097,769	1.0%	\$ 285,262	0.3%	\$ 1,172,804	1.1%	\$ 544,957	0.6%	\$ 655,857	0.7%
Inversional (% longer archive)     5     1,200,722     2,70     5     0,00     5     -     0.00     5     -     0.00     5     -     0.00     5     -     0.00     5     -     0.00     5     -     0.00     5     -     0.00     5     -     0.00     5     -     0.00     5     -     0.00     5     -     0.00     5     2,00,07     1.31     5     2,00,07     1.31     5     2,00,07     1.31     5     2,00,07     1.31     5     2,00,07     1.31     5     2,00,07     1.31     5     2,00,07     1.31     5     2,00,00     1.31     5     2,00,00     1.31     5     2,00,00     1.31     5     2,00,00     1.31     5     3,00,00     1.31     5     3,00,00     1.31     5     3,00,00     1.31     5     3,00,00     1.31     5     3,00,00     1.31     5     3,00,00     1.31     5     1,00     5     5,00,00 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1.7%</td></th<>																		1.7%
Gainwood (No longer attive)   5   0.07   0.07																		3.5%
Glendale     5     4.207,345     3.48     5     4.007,074     3.38     5     3.815,588     3.38     5     3.815,588     3.38     5     3.815,588     3.38     5     3.815,588     3.38     5     3.815,588     3.38     5     3.815,588     3.38     5     3.825,588     3.385     5     3.825,588     3.385     5     3.825,588     3.385     5     3.825,588     3.385     5     3.825,588     3.385     5     3.825,588     3.385     5     3.445,588     3.45     3.325,298     2.87     5     3.325,288     5     5     3.225,28     5.38     5     5.238,28     5     5     5.238,588     5     5.238,588     5     5.328,528     5     5.328,528     5     5.238,588     5     5.328,528     5     5.328,528     5     5.238,528     5     5.328,528     5     5.328,528     5     5.328,528     5     5.328,528     5     5.328,528     5     5.328,528     5     5.328,528     5     5.328,528			\$ 3,290,722 ¢						\$ 3,239,573									3.5%
Inffer Pond   5   389.507   3.1.4   5   377.69   3.2.4   5   377.69   3.2.4   5   377.69   3.2.4   5   377.69   3.2.4   5   377.69   3.2.4   5   377.69   3.2.4   5   377.69   3.2.4   5   377.69   3.2.4   5   377.69   3.2.4   5   377.69   3.2.4   5   377.69   3.2.4   5   377.69   3.2.4   5   377.69   3.2.4   5   377.69   3.2.4   5   377.69   3.2.4   5   377.69   3.2.4   5   377.69   3.2.4   5   377.69   3.5   5   377.69   3.5   5   377.69   3.5   5   377.69   3.5   5   377.69   3.5   5   377.69   3.5   5   377.69   3.5   5   377.69   3.5   377.69   3.5   377.69   3.5   377.69   3.5   377.69   3.5   377.69   3.5   377.69   3.5   377.69   3.5   377.69   3.5   377.69   3.5   377.69   3.5   377.69   3.5			\$ 4,270,345						\$ 3.815.838		Ŧ						+ =,===,====	3.8%
Hamilton Rudge     \$ 3,397/788     3.22     \$ 3,397/788     3.28     \$ 3,397/99     3.318     \$ 3,158,299     2.00     \$ 5     0.00     \$ 75.77     0.5     0.00     \$ 75.77     0.5     0.00     \$ 75.77     0.5     0.00     \$ 75.77     0.5       Literoricit     -     -     -     -     -     -     0.00     \$ 75.77     0.5     3.367.77     1.01     1.01     0.00     \$ 75.77     0.5     3.467.47     0.00     5     3.457.47     0.01     5     3.4																		3.7%
TOMS     S     SONG-401     S.TM     S     S.SM     S													\$ 4,297,957		\$ 3,906,646		\$ 4,268,460	4.7%
HOMS   5   6331,03   5.xx   5   6337,183   5.xx   5   6203,36   5.xx   5   6305,70   5.xx   5   5,552,73   1.4x   5   1.552,73   1.4x   5   1.552,74   1.552,74   1.4x   5   1.552,74   1.4x   5   1.552,74   1.4x   5   1.552,75   1.4x   5   1.552,75   1.4x   5   1.552,75   1.4x   5   1.552,75   1.4x   5   1.55															\$ -		\$ -	0.0%
High School   \$   13,299,312   156,05   5   15,25,17   14,78   5   15,55,17   14,87   5   15,75,23   15,76   0.06   5   15,55,17   14,87   5   15,75,23   15,76   0.06   5   15,55,17   10,87   11,17   5   15,75,23   15,76   0.06   5   13,83,27   11,17   5   15,75,23   15,76   0.06   5   13,83,27   11,17   5   13,77,77   0.07   0.07   5   0.07   5   0.07   5   0.07   5   0.07   5   0.07   5   0.07   5   0.07   5   0.07   5   0.07   5   0.07   5   0.07   5   0.07   5   0.07   5   0.07   5   0.07   5   0.07   5   0.07																	+ .,	5.3%
Miccares   \$   1.522,845   1.28   \$   1.540,021   1.24   \$   1.246,031   1.18   \$   1.188,327   1.18   \$   1.08,055   1.00,055   1.00   \$   7.7,76   0.00   \$   7.7,76   0.00   \$   7.7,76   0.00   \$   7.7,76   0.00   \$   7.7,76   0.00   \$   7.7,76   0.00   \$   7.7,76   0.00   \$   7.7,76   0.00   \$   7.7,76   0.00   \$   7.7,76   0.00   \$   7.7,77   0.00   \$   7.7,77   0.00   \$   7.7,77   0.00   \$   7.7,77   0.00   \$   7.7,77   0.00   \$   7.7,77   0.00   \$   7.7,77   0.00   \$   7.7,77   0.00   \$   7.7,77   0.00   \$   7.7,77   0.00   \$   7.7,77   0.00   \$   7.7,77   0.00   \$   7.7,77   0.00   \$   7.7,77   0.00   \$   7.7,77   0.00   \$   7.7,77   0.00   \$   7.7,77   0.00   \$   7.7,77   0.00   \$ <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>+ 0,200,020</td> <td></td> <td>6.1% 16.2%</td>							+ 0,200,020											6.1% 16.2%
Categorial     Kin     Signal																		0.8%
ITM   \$   8   890,015   0.78   \$   1,467,180   1.44   \$   4,009,413   3.78   \$   3,167,171   3.06   \$   5,169,050   0.04%   \$   5,236,109   0.04%   \$   4,467,180   1.44   \$   4,009,413   3.78   \$   3,167,171   3.06   \$   5,169,050   0.04%   \$   5,073,100   0.05   \$   5,087,100   0.05   \$   5,087,100   0.06   \$   5,073,100   1.46%   \$   1.257,24,230   1.46%   \$   1.257,24,230   1.46%   \$   1.57,24,230   1.46%   \$   1.57,24,230   1.46%   \$   1.57,24,230   1.46%   \$   1.57,24,230   1.46%   \$   1.57,24,230   1.46%   \$   1.57,24,230   1.46%   \$   1.57,24,230   1.46%   \$   1.57,24,230   1.46%   \$   1.57,24,230   1.46%   \$   1.57,24,230   1.46%   \$   1.57,24,230   1.46%   \$   1.57,24,230   1.46%   \$   1.57,24%   1.56%   1.57,24%   1.56%   1.56%   1.56%   1.56%   1.56%   1.56%<		Laker Online	\$ 311,940	0.3%	\$ 282,693	0.2%	\$ 7,543	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
ITM   \$   8   890,015   0.78   \$   1,467,180   1.44   \$   4,009,413   3.78   \$   3,167,171   3.06   \$   5,169,050   0.04%   \$   5,236,109   0.04%   \$   4,467,180   1.44   \$   4,009,413   3.78   \$   3,167,171   3.06   \$   5,169,050   0.04%   \$   5,073,100   0.05   \$   5,087,100   0.05   \$   5,087,100   0.06   \$   5,073,100   1.46%   \$   1.257,24,230   1.46%   \$   1.257,24,230   1.46%   \$   1.57,24,230   1.46%   \$   1.57,24,230   1.46%   \$   1.57,24,230   1.46%   \$   1.57,24,230   1.46%   \$   1.57,24,230   1.46%   \$   1.57,24,230   1.46%   \$   1.57,24,230   1.46%   \$   1.57,24,230   1.46%   \$   1.57,24,230   1.46%   \$   1.57,24,230   1.46%   \$   1.57,24,230   1.46%   \$   1.57,24,230   1.46%   \$   1.57,24%   1.56%   1.57,24%   1.56%   1.56%   1.56%   1.56%   1.56%   1.56%<																		
Safe Schools   S   Safe Schools   O   S   Safe Schools   Capital   S   Safe Schools   Capital   Safe Schools   Safe School   Safe Schools   Safe	Categorica		A 000.045	0.70			A	2.00/				0.70/		2.00/		0.64	4 507 504	0.79/
capital   \$ 2,080,690   1.7%   \$ 2,702,533   2.3%   \$ 2,376,284   2.5%   \$ 1,827,484   1.7%   \$ 3,225,575   3.0%   \$ 2,364,224   2.3%   \$ 2,438,478   2.5%   \$ 2,410,660   2.6     State special Education   \$ 2,12,41,844   17.1%   \$ 17,701,711   15.4%   \$ 17,701,737   14.4%   \$ 15,612,621   14.4%   \$ 14,259,577   14.4%   \$ 14,259,577   14.4%   \$ 15,628,621   14.4%   \$ 14,259,577   14.4%   \$ 14,259,577   14.4%   \$ 14,259,577   14.4%   \$ 14,529,521   0.5%   \$ 640,847   0.4%   \$ 14,529,577   14.4%   \$ 14,529,577   14.4%   \$ 14,529,577   14.4%   \$ 14,529,577   14.4%   \$ 14,529,577   10.6%   \$ 529,421   0.5%   \$ 640,447   0.5%   \$ 10,02,57   10.6%   \$ 529,571   0.6%   \$ 529,424   0.5%   \$ 14,60,97   11.5%   \$ 460,333   0.0%   \$ 1,02,257   10.6%   \$ 529,470   1.1%   \$ 460,533   0.0%   \$ 12,220   10.6%   \$ 53,424   0.1%   \$ 53,647   0.1%   \$ 52,647   0.1%   \$ 52,647   0.1%   \$ 52,647   0.1%   \$ 52,647<			+		+ -//		+ =)===;===		+ -,,		+ .,,		+ + + + + + + + + + + + + + + + + + + +		+/			0.7%
State Special Education   \$   21,241,384   17.18   \$   17.007.376   14.64   \$   15,734,220   14.04   \$   15,628,628   14.94   \$   14.995 <td></td> <td></td> <td></td> <td></td> <td>+</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>+</td> <td></td> <td></td> <td></td> <td>+</td> <td></td> <td></td> <td>2.6%</td>					+						+				+			2.6%
ALC Targeted Services (Bridges) \$ 1,047,724 0.88 \$ 1,09,113 0.99 \$ 1,090,463 0.98 \$ 1,061,835 1.08 \$ 1,018,869 0.98 \$ 1,002,257 1.08 \$ 991,267 1.08 \$ 991,267 1.08 \$ 996,400 1.1 J Achievement & Integration \$ 16,00 0.08 \$ 918,605 0.88 \$ 801,808 0.7% \$ 377,099 0.7% \$ 367,008 0.38 \$ 1,2,63 0.06 \$ 18,500 0.06 \$ 12,501 0.00 Gifted and Talented \$ 405,180 0.38 \$ 333,679 0.38 \$ 279,953 0.2% \$ 245,869 0.2% \$ 12,6475 0.1% \$ 28,1971 0.3% \$ 28,1971 0.3% \$ 291,077 0.0 Gifted and Talented \$ 405,180 0.38 \$ 333,679 0.38 \$ 279,953 0.2% \$ 245,869 0.2% \$ 12,6475 0.1% \$ 28,1971 0.3% \$ 291,077 0.3 Q-Compensatory Basic Skills \$ 1,409,927 1.1% \$ 974,41 0.6% \$ 881,623 0.8% \$ 797,472 0.7% \$ 752,444 0.5% \$ 2,667,541 0.5% \$ 2,218,148 2.4 Compensatory Basic Skills \$ 1,409,927 1.1% \$ 974,41 0.6% \$ 881,623 0.8% \$ 797,472 0.7% \$ 752,444 0.5% \$ 2,267,346 0.7% \$ 2,2387,641 2.5% \$ 2,218,148 2.4 Compensatory Basic Skills \$ 1,306,038 1.1% \$ 1,246,009 1.1% \$ 1,578,202 1.4% \$ 1,217,172 1.1% \$ 1,227,762 1.1% \$ 1,201,639 1.1% \$ 1,185,582 1.2% \$ 7,163 0.0% Fediral Special Education \$ 1,378,021 1.1% \$ 1,268,625 1.1% \$ 1,578,205 1.4% \$ 1,522,074 0.5% \$ 16,347 0.3% \$ 1,332,700 1.3% \$ 1,381,877 1.4% \$ 1,227,643 1.4% Federal Special Education \$ 1,378,021 1.1% \$ 1,268,625 1.1% \$ 1,578,205 1.4% \$ 1,582,072 1.5% \$ 1,332,514 0.3% \$ 1,332,010 1.3% \$ 1,381,877 1.4% \$ 1,227,643 1.4% Carl Perkins \$ 1,20,00 0.0% \$ 8,500 0.0% \$ 8,001 0.3% \$ 335,860 0.3% \$ 325,800 0.3% \$ 325,800 0.3% \$ 323,800 0.3% \$ 32,805 0.3% \$ 328,02 0.3% \$ 5,229,200 0.5% \$ 1,220,00% \$ 6,220 0.0% \$ 5,592 0.0% Title \$ 3,32,465 0.3% \$ 3,43,741 0.3% \$ 339,364 0.3% \$ 335,830 0.3% \$ 325,800 0.3% \$ 325,800 0.3% \$ 328,02 0.3% \$ 238,06 0.3% \$ 2,207,00% \$ 5,20,20 0.0% \$ 5,592 0.0% Total Expenditures \$ 12,607,957 \$ 1,16,542,739 \$ 116,592,136 \$ 10,775,132 \$ 1,06,52 0.0% \$ 1,2,90,50 \$ 5,19,182,00% \$ 14,966 0.0% \$ 16,307 0.0% \$ 5,692 0.0% F 0,512,924,914 0.0% \$ 2,015,046 \$ 16,184,955 \$ 19,182,504 \$ 10,687,75 \$ 10,637,159 \$ 5,146,837,159 \$ 5,146,857 \$ 1,468,87 \$ 5,146,877 \$ 1,468,57 \$ 1,468,87 \$ 5,1																		14.8%
Achevement & Integration   \$   941,900   0.88   \$   912,605   0.88   \$   912,605   0.08   \$   0.08   \$   912,605   0.08   \$   0.08   \$   0.08   \$   0.08   \$   0.08   \$   0.08   \$   0.08   \$   0.08   \$   0.08   \$   0.08   \$   0.08   \$   0.08   \$   0.08   \$   0.08   \$					+,		+				+		+					0.5%
American Indian Education   \$   116,100   0.15   \$   70,000   0.15   \$   323,679   0.15   \$   52,979   0.26   \$   94,932   0.026   \$   94,932   0.26   \$   94,932   0.26   \$   94,933   0.26   \$   94,933   0.26   \$   94,933   0.26   \$   94,933   0.26   \$   94,933   0.26   \$   94,933   0.26   \$   94,933   0.26   \$   94,933   0.26   \$   245,969   1.96   2.56,75   0.16   \$   2.98,761   2.32   2.27   2.77   1.78   \$   2.99,971   0.26   5   2.96,75   0.76   \$   2.98,761   0.16   \$   2.98,761   0.16   \$   2.98,761   0.17   \$   2.98,761   0.16   0.76   5   2.96,75   0.76   \$   2.98,761   0.16   0.76   5   2.98,761   0.16   0.76   5   2.98,761   0.16   0.76   5   2.98,761   0.16   0.76   5   2.98,761   0.16   0.76   5											+ _/===)===						+,	1.1%
Gifted and Talented   \$ 405,180   0.38   \$ 333,679   0.38   \$ 229,973   0.28   \$ 243,869   0.28   \$ 126,475   0.18   \$ 21,971   0.38   \$ 291,079   0.38   \$ 528,073   0.48   \$ 533,377   0.38   \$ 533,377   0.38   \$ 533,377   0.38   \$ 533,377   0.38   \$ 71,630   0.38   \$ 333,68   0.38   \$ 1,207,621   1.18   \$ 1,381,87   1,485,582   1.28   \$ 1,285,582   1.28   \$ 1,285,582   1.28   \$ 1,274,51																		0.0%
Q-Comp   \$ 2,687,531   2.28   \$ 2,324,314   2.0%   \$ 2,256,257   1.9%   \$ 2,297,151   2.2%   \$ 2,097,968   1.9%   \$ 2,697,986   2.6%   \$ 2,387,641   2.5%   \$ 2,218,148   2.44     Compensatory Basic Skills   \$ 1,409,927   1.1%   \$ 974,491   0.8%   \$ 881,823   0.8%   \$ 752,446   0.7%   \$ 562,454   0.5%   \$ 675,316   0.7%   \$ 632,805   0.7%   \$ 632,805   0.7%   \$ 673,164   0.5%   \$ 632,805   0.7%   \$ 562,454   0.5%   \$ 675,316   0.7%   \$ 532,874   1.3%   \$ 1,217,172   1.1%   \$ 1,227,625   1.1%   \$ 1,246,009   1.1%   \$ 1,246,009   1.1%   \$ 1,125,282   1.0%   \$ 1,227,02   1.1%   \$ 1,217,172   1.1%   \$ 1,227,643   1.4%   \$ 1,227,643   1.4%   \$ 1,227,643   1.4%   \$ 1,227,643   1.4%   \$ 1,227,643   1.4%   \$ 1,227,643   1.4%   \$ 1,227,643   1.4%   \$ 1,227,643   1.4%   \$ 1,227,643   1.4%   \$ 1,227,643   1.4%   \$ 1,277,643   1.4%   \$ 1,277,643   1.4%   \$ 1,277,643   1.4%   \$ 1,277,000%   \$ 6																		0.0%
English Learner Basic Skills   S   513,317   0.46   \$   45,212   0.07   \$   38,366   0.07   \$   16,340   0.07   \$   19,166   0.07   \$   20,899   0.07   \$   71,634   0.17     Grants   ADSIS   \$   1,346,038   1.18   \$   1,246,009   1.1%   \$   1,192,382   1.0%   \$   1,217,172   1.1%   \$   1,201,639   1.1%   \$   1,381,872   1.4%   \$   1,227,762   1.1%   \$   1,285,882   1.2%   \$   1,217,172   1.1%   \$   1,201,639   1.1%   \$   1,225,874   1.3     ADSIS   \$   1,378,021   1.1%   \$   1,226,8625   1.1%   \$   1,282,022   1.5%   \$   1,323,171   1.2%   \$   1,333,070   1.3%   \$   1,276,853   1.4%   1,276,853   1.4%   \$   2,274,915   2.3%   \$   333,863   0.3%   \$   335,863   0.3%   \$   328,062   0.3%   \$   408,455   0.4%   \$   2,276,815   0.3%					+,		+,		+		+ =,		+		+/			2.4%
Grants   ADSIS   \$ 1,364,038   \$ 1,246,009   1,1%   \$ 1,122,362   1.4%   \$ 1,127,172   1.1%   \$ 1,227,672   1.4%   \$ 1,285,872   1.4%   \$ 1,272,672   1.1%   \$ 1,285,872   1.4%   \$ 1,272,673   1.4%   \$ 1,285,872   1.4%   \$ 1,272,673   1.4%   \$ 1,272,673   1.4%   \$ 1,272,672   1.5%   \$ 1,272,772   1.5%   \$ 1,232,514   1.2%   \$ 1,233,070   1.3%   \$ 1,285,872   1.4%   \$ 1,276,633   1.4%   \$ 1,276,633   1.4%   \$ 1,270,000   0.0%   \$ 8,500   0.0%   \$ 6,024   0.0%   \$ 6,025   0.0%   \$ 1,227,00   0.0%   \$ 6,07,068   0.7%   \$ 5,582   0.0%   \$ 1,276,433   1.4%   \$ 1,276,433   1.4%   \$ 1,276,433   1.4%   \$ 1,276,433   1.4%   \$ 1,270,00%   \$ 6,272   0.0%   \$ 6,272   0.0%   \$ 6,07,068   0.7%   0		Compensatory Basic Skills	\$ 1,409,927	1.1%	\$ 974,491	0.8%	\$ 881,823	0.8%	\$ 797,472	0.7%	\$ 752,846	0.7%	\$ 562,454	0.5%	\$ 675,316	0.7%	\$ 632,805	0.7%
ADSIS   \$ 1,364,038   1.1%   \$ 1,246,009   1.1%   \$ 1,192,322   1.0%   \$ 1,227,762   1.1%   \$ 1,201,639   1.1%   \$ 1,185,582   1.2%   \$ 1,225,874   1.1%     Federal Special Education   \$ 1,376,021   1.1%   \$ 1,266,625   1.1%   \$ 1,177,122   1.1%   \$ 1,227,762   1.1%   \$ 1,201,639   1.1%   \$ 1,285,862   1.2%   \$ 1,285,821   1.2%   \$ 1,281,875   1.4%   \$ 1,226,625   1.1%   \$ 1,226,625   1.1%   \$ 1,227,762   1.1%   \$ 1,201,639   1.1%   \$ 1,281,875   1.4%   \$ 1,225,874   1.3%     Carl Perkins   \$ 1,226,625   0.0%   \$ 6,024   0.0%   \$ 6,024   0.0%   \$ 6,024   0.3%   \$ 335,801   0.3%   \$ 32,802   0.3%   \$ 408,495   0.4%   \$ 607,068   0.7     COVID   \$ 30,901   0.3%   \$ 333,84   0.3%   \$ 335,803   0.3%   \$ 328,052   0.3%   \$ 408,495   0.4%   \$ 607,068   0.7   0.0%   \$ -0.0%   \$ -0.0%   \$ -0.0%   \$ -0.0%   \$ 5   220,000   0.2%   \$ 24,020   0.2%   \$ 267,085		English Learner Basic Skills	\$ 513,317	0.4%	\$ 45,212	0.0%	\$ 42,429	0.0%	\$ 38,366	0.0%	\$ 16,340	0.0%	\$ 19,166	0.0%	\$ 20,849	0.0%	\$ 71,634	0.1%
Federal Special Education   \$ 1,378,021   1.18   \$ 1,268,625   1.18   \$ 1,578,205   1.48   \$ 1,382,714   1.26   \$ 1,335,070   1.38   \$ 1,381,875   1.48   \$ 1,276,453   1.44     Carl Perkins   \$ 12,000   0.06   \$ 8,500   0.06   \$ 8,001   0.06   \$ 6,024   0.06   \$ 6,025   0.06   \$ 1,272,00   0.06   \$ 5,592.00   0.07   \$ 0,024   \$ 0,026   \$ 5,512.00   0.06   \$ 6,024   0.06   \$ 5,025.00   0.06   \$ 1,272,00   0.06   \$ 5,592.00   0.06   \$ 0,024.05   \$ 0,335.03   0.318   \$ 0,084.55   0.066   \$ 1,381,075   1.46   \$ 0,70,00   0.06   \$ 0,70,00   0.06   \$ 1,272,40   0.06   \$ 0,70,05   0.07   \$ 0,70,05   0.07   \$ 0,70,00   0.06   \$ 1,272,40   0.06   \$ 1,272,40   0.06   \$ 0,70,05   0.06   \$ 0,70,05   0.07   \$ 0,70,05   0.06   \$ 0,70,05   0.06   \$ 0,70,05   0.06   \$ 0,70,85   0,70,85   0,70,85   2,10,92,125   0.06   \$ 1,49,66   0.06   \$ 0,713,85   0,74   \$ 1,4,55,05   0,76,85   1,9	Grants	1000						1.00/			4 4 9 9 7 7 6 9	4 404				1.000		4.007
Carl Perkins   \$ 12,000   0.0%   \$ 8,500   0.0%   \$ 6,010   0.0%   \$ 6,025   0.0%   \$ 12,720   0.0%   \$ 6,272   0.0%   \$ 5,502   0.0%     Title   \$ 332,465   0.3%   \$ 345,741   0.3%   \$ 339,364   0.3%   \$ 335,163   0.3%   \$ 328,062   0.3%   \$ 406,497   0.4%   \$ 5,502   0.0%   \$ 5   502,03%   \$ 328,062   0.3%   \$ 406,497   0.4%   \$ 5,272,415   2.1%   \$ 5   0.3%   \$ 335,163   0.3%   \$ 328,062   0.3%   \$ 406,497   0.4%   \$ 5   5,272,415   2.1%   \$ 5   0.3%   \$ 328,062   0.3%   \$ 406,497   0.4%   \$ 5   5   0.3%   \$ 328,062   0.3%   \$ 406,497   0.4%   \$ 5   5   0.0%   \$ 5   0.3%   \$ 328,062   0.3%   \$ 406,497   0.4%   \$ 5   5   0.3%   \$ 328,062   0.3%   \$ 406,497   0.4%   \$ 5   0.6%   \$ 5   0.6%   \$ 5   0.6%   \$ 5   0.6%   \$ 5   0.6%   \$ 5   0.6%   \$ 5   0.6%   \$ 5   0.6%																		1.3%
Title   \$ 332,455   0.38   \$ 345,741   0.38   \$ 339,64   0.38   \$ 351,635   0.38   \$ 328,062   0.38   \$ 408,49   0.48   \$ 607,068   0.70     COVID   \$ 70,000   0.18   \$ 38,478   0.38   \$ 138,979   1.48   \$ 227,4915   2.18   \$ 24,9024   0.28   \$ 267,028   0.38   \$ 408,49   0.48   \$ 607,068   0.70     3rd Party Billing   \$ 219,028   0.28   \$ 220,000   0.28   \$ 220,000   0.28   \$ 220,000   0.28   \$ 220,000   0.28   \$ 241,024   0.08   \$ 26,004   0.08   \$ 26,002   0.08   \$ 271,682   0.08   \$ 211,622   0.08   \$ 211,622   0.08   \$ 214,067   \$ 14,652   \$ 16,072   0.06   \$ 13,481   0.08   \$ 14,666   0.06   \$ 14,652   \$ 00,81   \$ 14,652   \$ 00,81   \$ 14,652   \$ 00,81   \$ 14,652   \$ 10,72,104   \$ 10,72,104   \$ 14,642   \$ 0.08   \$ 14,645   \$ 0.06   \$ 12,41,41   0.08   \$ 10,775,132   \$ 10,82,206   \$ 10,82,106   \$ 10,82,106   \$ 10,82,106   \$ 10,82,106   \$ 10,82,106   \$ 10,82,10					1 1 1 1 1 1		, , , ,		1 7 7.		1 7 7.		,,.		1 7 7		1 7 .7	0.0%
3rd Party Billing   \$ 219,028   0.2%   \$ 220,000   0.2%   \$ 220,000   0.2%   \$ 240,204   0.2%   \$ 267,085   0.3%   \$ 271,682   0.3%   \$ 173,815   0.2     EASIE   S 30,971   0.0%   \$ 26,000   0.0%   \$ 112,511   0.1%   \$ 220,000   0.2%   \$ 240,204   0.2%   \$ 267,085   0.3%   \$ 271,682   0.3%   \$ 173,815   0.2     Total Expenditures   \$ 124,067,957   \$ 116,542,239   \$ 116,592,136   \$ 107,755,132   \$ 108,222,065   \$ 104,817,156   \$ 9,641,815   \$ 9,441,815   \$ 9,441,815   \$ 9,441,815   \$ 9,441,815   \$ 1,4542,939     Beginning Fund Balance   \$ 17,845,733   \$ 19,293,319   \$ 22,015,046   \$ 16,184,955   \$ 19,182,504   \$ 19,371,159   \$ 16,387,159   \$ 15,488,992     Mc Change (Rev less Exp)   \$ (1,497,621)   \$ 11,453,5861   \$ (2,977,573)   \$ 13,681,072,777   \$ 5,383,0091   \$ (2,997,552,952)   \$ (19,382,044   \$ 13,643,7159   \$ 48,865     Ending Fund Balance   \$ 13,648,112   \$ 17,845,733   \$ 17,845,733   \$ 12,292,10466   \$ 19,182,504   \$ 16,337,159   \$ 24,84,55   \$ 25,205,0466							.,								1 .,			0.7%
EASIE   \$ 30,971   0.0%   \$ 26,000   0.0%   \$ 124,067,957   \$ 16,022,136   \$ 15,229   0.0%   \$ 15,984   0.0%   \$ 14,966   0.0%   \$ 16,072   0.0%   \$ 14,565   0.0%     Total Expenditures   \$ 124,067,957   \$ 116,542,239   \$ 116,092,136   \$ 107,755,132   \$ 108,222,065   \$ 104,817,156   \$ 96,411,815   \$ 91,461,826     Beginning Fund Balance   \$ 17,845,733   \$ 19,99,319   \$ 22,015,046   \$ 16,184,955   \$ 19,182,504   \$ 109,761,887   \$ 16,337,159   \$ 15,488,992     Net Change (Rev less Exp)   \$ (1,453,526)   \$ (2,715,727)   \$ 5,80,091   \$ (2,299,527)   \$ (5,299,333)   \$ 3,242,728   \$ 848,165     Ending Fund Balance   \$ 13,648,112   \$ 17,745,733   \$ 17,245,733   \$ 12,2015,046   \$ 16,184,955   \$ (19,182,504   \$ 15,384,728   \$ 848,165     Ending Fund Balance   \$ 13,648,112   \$ 17,245,733   \$ 17,245,733   \$ 22,015,046   \$ 16,184,955   \$ (19,184,952   \$ 19,761,887   \$ 15,387,157							,,.								\$ -			0.0%
Total Expenditures \$ 124,067,957 \$ 116,542,239 \$ 116,092,136 \$ 107,755,132 \$ 108,222,065 \$ 104,817,156 \$ 96,411,815 \$ 91,461,826   Beginning Fund Balance \$ 17,845,733 \$ 19,99,319 \$ 22,015,046 \$ 16,184,955 \$ 19,182,504 \$ 19,761,887 \$ 16,337,159 \$ 15,488,992   Net Change (Rev less Exp) \$ 16,197,621) \$ 1(1,453,586) \$ 12,715,727) \$ 5,800,091 \$ (2,997,552) \$ (5,979,383) \$ 3,242,728 \$ 848,165   Ending Fund Balance \$ 13,648,112 \$ 17,745,733 \$ 19,293,139 \$ 22,015,046 \$ 16,184,952 \$ 19,182,504 \$ 19,761,887 \$ 3,342,728 \$ 848,165																		0.2%
Beginning Fund Balance     \$ 17,845,733     \$ 19,999,319     \$ 22,015,046     \$ 16,184,955     \$ 19,182,504     \$ 19,761,887     \$ 16,337,159     \$ 15,488,992       Net Change (Rev less Exp)     \$ (4,197,621)     \$ (1,453,566)     \$ (2,715,727)     \$ 5,830,091     \$ (2,997,552)     \$ (579,383)     \$ 3,242,728     \$ 848,165       Ending Fund Balance     \$ 13,648,112     \$ 17,745,773     \$ 19,299,319     \$ 22,015,046     \$ 16,184,952     \$ 19,182,504     \$ 19,761,887     \$ 16,337,157		EASIE	\$ 30,971	0.0%	\$ 26,000	0.0%	\$ 24,104	0.0%	\$ 15,229	0.0%	\$ 15,984	0.0%	\$ 14,966	0.0%	\$ 16,072	0.0%	\$ 14,565	0.0%
Net Change (Rev less Exp)     \$ (4,197,621)     \$ (1,453,586)     \$ (2,715,727)     \$ 5,830,091     \$ (2,997,552)     \$ (579,383)     \$ 3,424,728     \$ 848,165       Ending Fund Balance     \$ 13,648,112     \$ 17,845,733     \$ 19,299,319     \$ 22,015,046     \$ 16,184,952     \$ 19,182,504     \$ 19,761,887     \$ 16,337,157		Total Expenditures	\$ 124,067,957		\$ 116,542,239		\$ 116,092,136		\$ 107,755,132		\$ 108,222,065		\$ 104,817,156		\$ 96,411,815		\$ 91,461,826	
Net Change (Rev less Exp)     \$ (4,197,621)     \$ (1,453,586)     \$ (2,715,727)     \$ 5,830,091     \$ (2,997,552)     \$ (579,383)     \$ 3,424,728     \$ 848,165       Ending Fund Balance     \$ 13,648,112     \$ 17,845,733     \$ 19,299,319     \$ 22,015,046     \$ 16,184,952     \$ 19,182,504     \$ 19,761,887     \$ 16,337,157		Regioning Fund Balance	\$ 17 845 722		\$ 19 299 319		\$ 22.015.046		\$ 16184955		\$ 19 182 504		\$ 19 761 997		\$ 16 337 150		\$ 15,488,907	
Ending Fund Balance \$ 13,648,112 \$ 17,845,733 \$ 19,299,319 \$ 22,015,046 \$ 16,184,952 \$ 19,182,504 \$ 19,761,887 \$ 16,337,157					,,		, ,, ,, ,				1 ., . ,				1		1 .,,	
<b>11.00%</b> 15.31% 16.62% 20.43% 14.96% 18.30% 20.50% 17.86%			\$ 13,648,112		\$ 17,845,733		\$ 19,299,319		\$ 22,015,046		\$ 16,184,952	ſ	\$ 19,182,504		\$ 19,761,887		\$ 16,337,157	
			11.00%		15.31%		16.62%		20.43%		14.96%		18.30%		20.50%		17.86%	

### **Prior Lake-Savage Area Schools**

#### Est.Tax Impacts - Pay 2028 \$4,158,000 Reduction in Debt Levy

	Key As	sumptions	
Debt Levy Reduction Assumed Net Tax Ca			\$4,158,000 Pay 2024 + 3%
Types of Property	Estimated Market Value	Estimated Annual Tax Impact	Estimated Monthly Tax Impact
	\$200,000	(\$79)	(\$6.57)
	300,000	(126)	(10.53)
	400,000	(174)	(14.49)
Residential Homestead	450,000	(196)	(16.35)
Homestead	500,000	(218)	(18.16)
	800,000	(381)	(31.78)
	1,000,000	(490)	(40.86)
	\$250,000	(\$118)	(\$9.82)
Commercial /	500,000	(256)	(21.36)
Industrial**	750,000	(395)	(32.91)
	1,000,000	(534)	(44.46)

\*Tax impact chart illustrates only the tax changes related directly to anticipated reduction in the debt service levy for taxes payabel in 2028 and do not include levies for other



#### ISD 719, Prior Lake-Savage Area Schools

Referendum & Equity Revenue

Date: 04/11/24

		Scenario A					Scena	ario B	Scena	ario C	Scenario D		
		FY 26 ·	- FY 28	FY 29	- FY 35	FY 26	- FY 28	FY 29	- FY 35	FY 26 -	- FY 35	FY 26 -	- FY 35
New Referendum		\$1,4	104	\$1,834		\$1,803		\$2,248		\$2,220		\$2,248	
Referendum Increase		\$73	80	\$4	30	\$1,:	\$1,179		45	\$1,5	596	\$1,624	
A	dditional Revenue	\$7,14	3,951	\$3,93	8,047	\$10,79	98,177	\$3,95	3,180	\$14,48	34,233	\$14,751,358	
	Additional Aid	\$	0	\$	0	\$	60	\$	0	\$	0	\$O	
	Additional Levy	\$7,14	3,951	\$3,93	8,047	\$10,79	98,177	\$3,95	3,180	\$14,48	34,233	\$14,75	51,358
RMV (Pay 2024+3%)		9,060,3	50,620	9,060,3	50,620	9,060,3	9,060,350,620		9,060,350,620		50,620	9,060,350,620	
Tax Rate Increase		0.078	849%	0.043465%		0.119	0.119181%		0.043632%		864%	0.162812%	
			Estimated Tax Impact										
		Annual	Monthly	Annual	Monthly	Annual	Monthly	Annual	Monthly	Annual	Monthly	Annual	Monthly
	\$150,000	\$118	\$10	\$65	\$5	\$179	\$15	\$65	\$5	\$240	\$20	\$244	\$20
<u>o</u>	\$200,000	\$158	\$13	\$87	\$7	\$238	\$20	\$87	\$7	\$320	\$27	\$326	\$27
Valu	\$300,000	\$237	\$20	\$130	\$11	\$358	\$30	\$131	\$11	\$480	\$40	\$488	\$41
ket	\$400,000	\$315	\$26	\$174	\$14	\$477	\$40	\$175	\$15	\$639	\$53	\$651	\$54
Referendum Market Value	\$450,000	\$355	\$30	\$196	\$16	\$536	\$45	\$196	\$16	\$719	\$60	\$733	\$61
E S	\$500,000	\$394	\$33	\$217	\$18	\$596	\$50	\$218	\$18	\$799	\$67	\$814	\$68
rend	\$600,000	\$473	\$39	\$261	\$22	\$715	\$60	\$262	\$22	\$959	\$80	\$977	\$81
efei	\$800,000	\$631	\$53	\$348	\$29	\$953	\$79	\$349	\$29	\$1,279	\$107	\$1,302	\$109
œ	\$1,000,000	\$788	\$66	\$435	\$36	\$1,192	\$99	\$436	\$36	\$1,599	\$133	\$1,628	\$136
	\$1,500,000	\$1,183	\$99	\$652	\$54	\$1,788	\$149	\$654	\$55	\$2,398	\$200	\$2,442	\$204

\*Additional Revenue, Aid and Levy is based on changes to the operating referendum and equity revenues.

\*Assumes APU of 9608.80 & 3% increase in districtwide RMV from Pay 2024 to Pay 2025 taxes



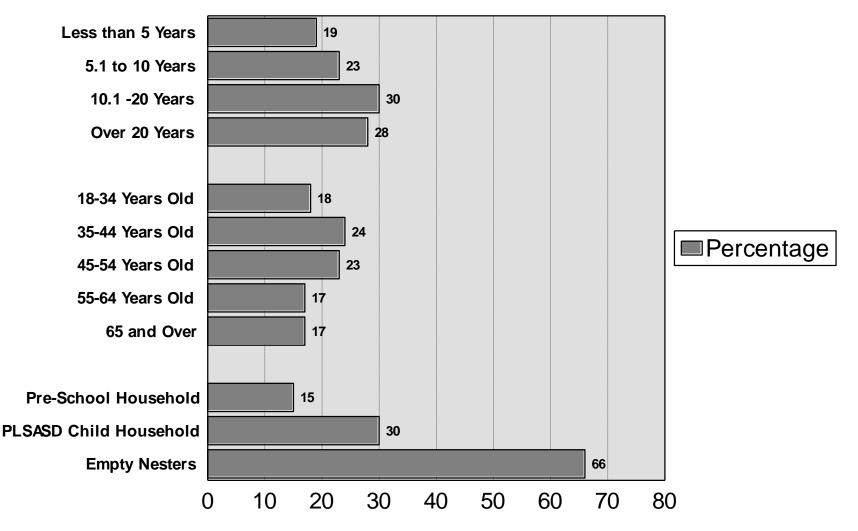
# Prior Lake-Savage Area School District 2024 Residential Study

## Survey Methodology 2024 Prior Lake-Savage Area School District

- 500 random household sample of Prior Lake-Savage Area School District residents
  Projectable within 1/ 4 5% in 95 out of 100 cases
  - Projectable within +/- 4.5% in 95 out of 100 cases
- Telephone interviews conducted between March 14th and 26th, 2024
- Average interview time of 10 minutes
- Non-response level of 4.5%
- Cellphone Only Households: 59%
- Landline Only Households: 9%
- Both Landline and Cellphone Households: 32%

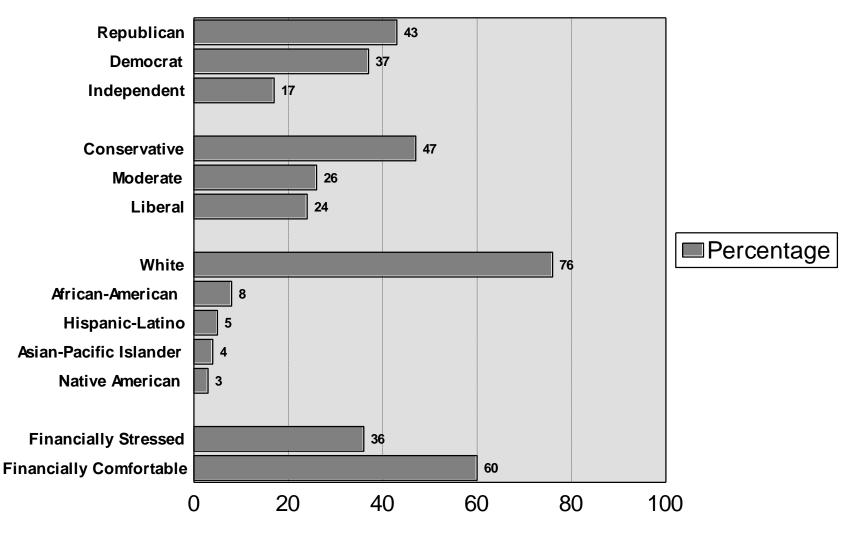
# **Demographics I**

## 2024 Prior Lake-Savage Area School District

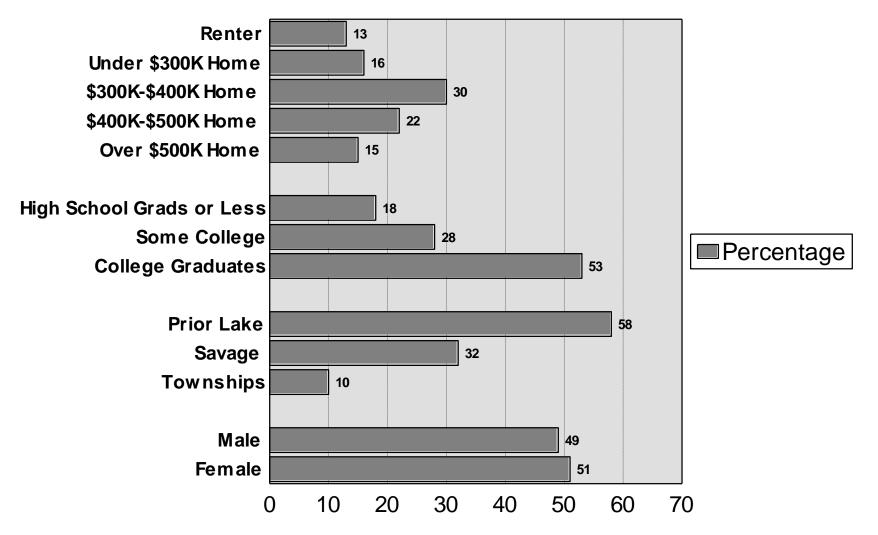


# **Demographics II**

## 2024 Prior Lake-Savage Area School District

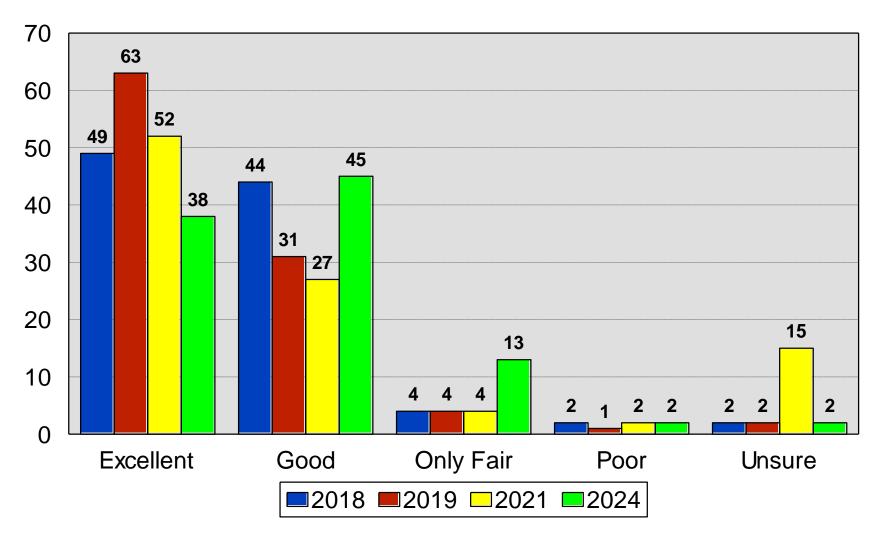


# **Demographics III**



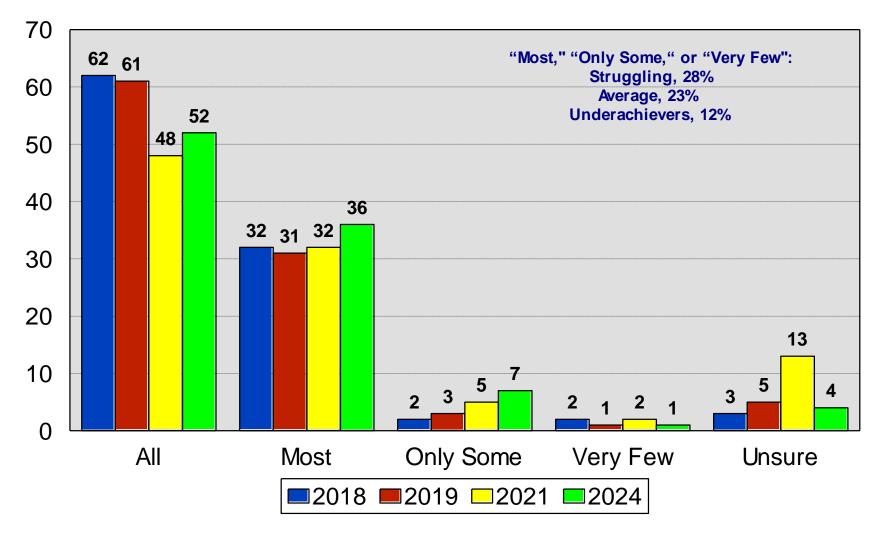
The Morris Leatherman Company

# **Quality of Education**



The Morris Leatherman Company

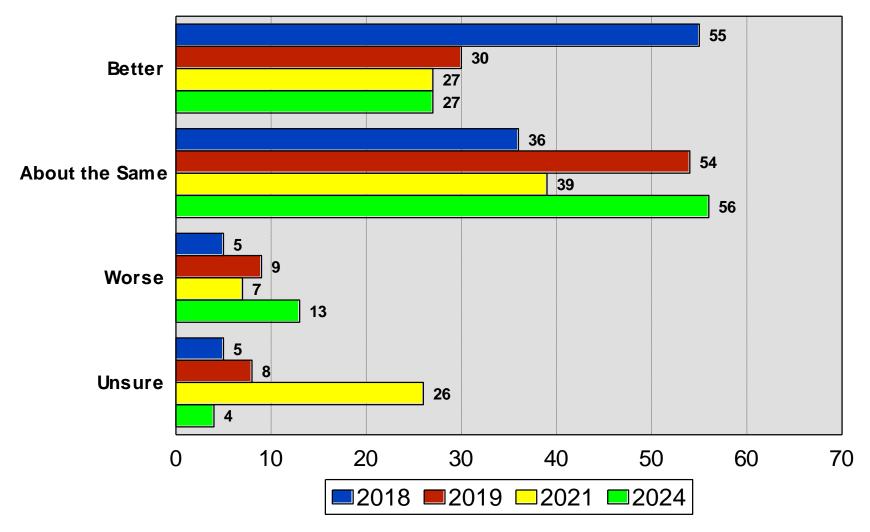
# Meeting Learning Needs



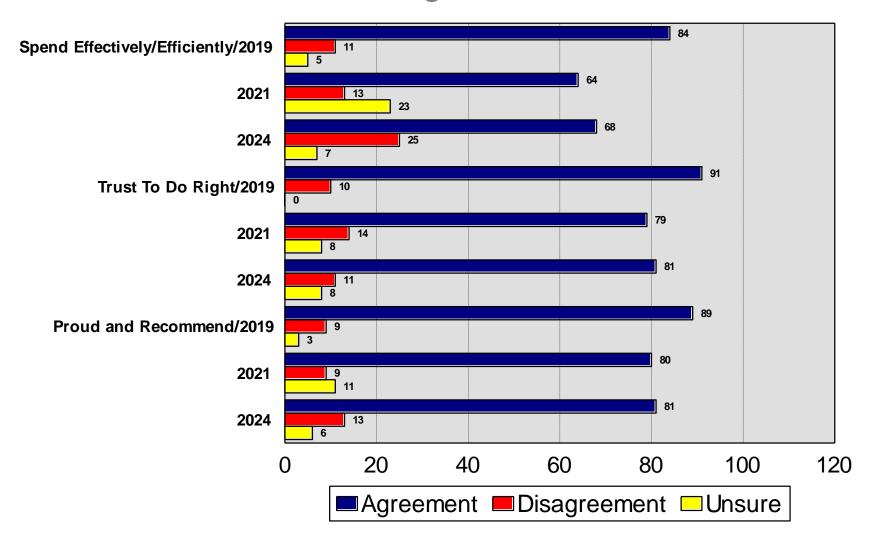
The Morris Leatherman Company

# Quality Over Time

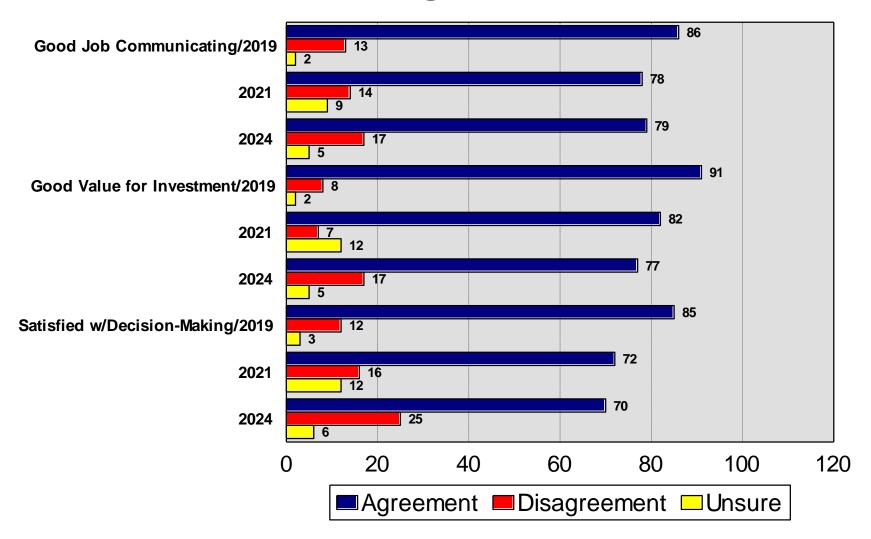
## 2024 Prior Lake-Savage Area School District



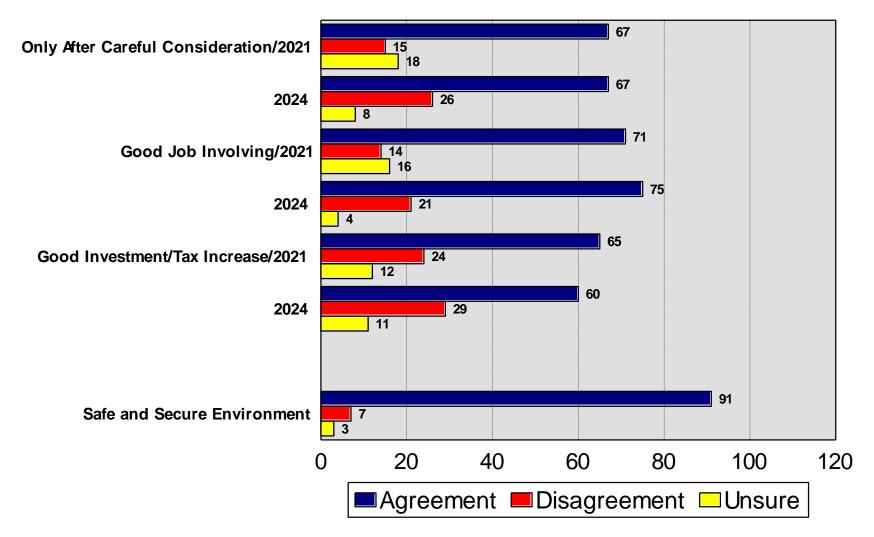
## Specific Perceptions I 2024 Prior Lake-Savage Area School District



## Specific Perceptions II 2024 Prior Lake-Savage Area School District

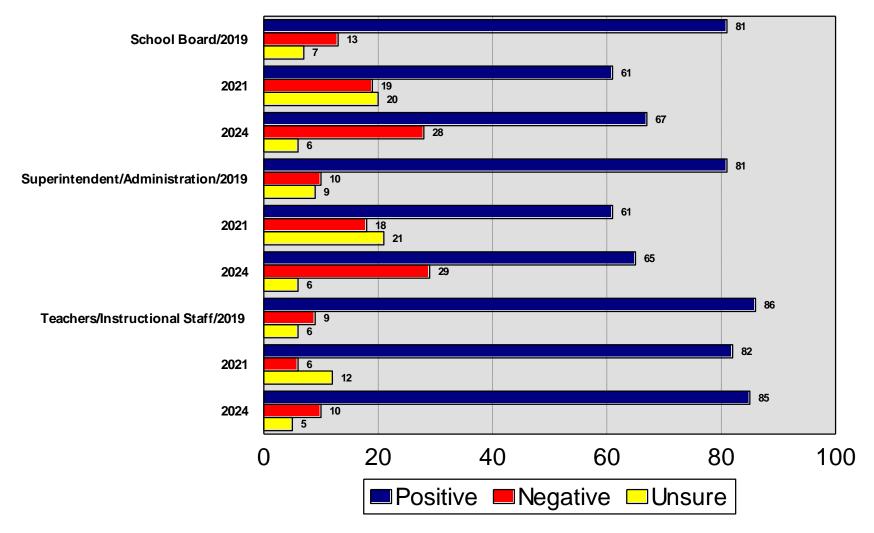


## Specific Perceptions III 2024 Prior Lake-Savage Area School District



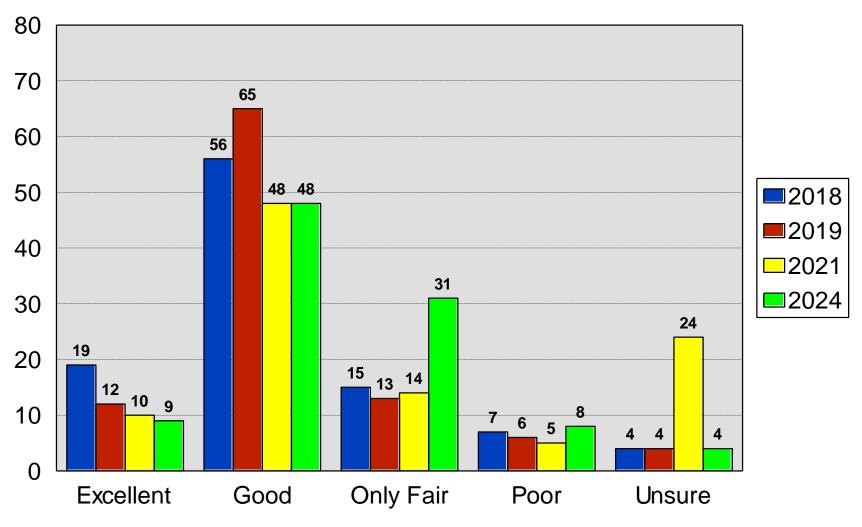
# Job Performance Ratings

2024 Prior Lake-Savage Area School District

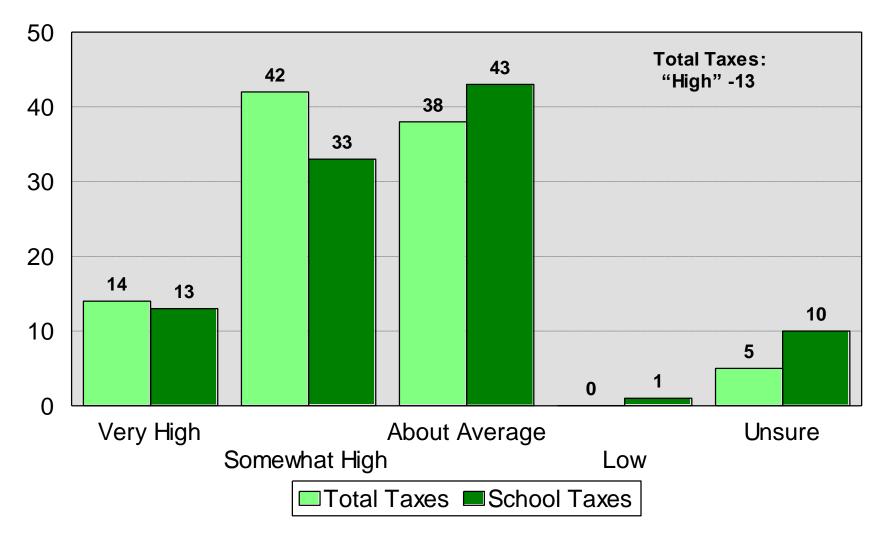


# **Financial Management**

2024 Prior Lake-Savage Area School District



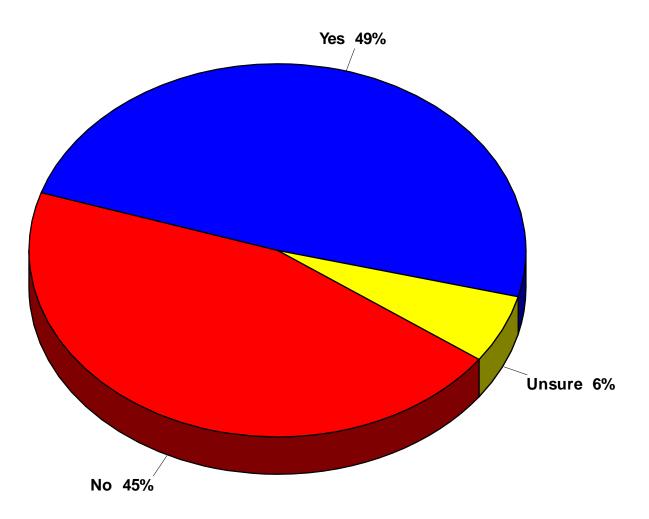
# **Property Tax Climate**



The Morris Leatherman Company

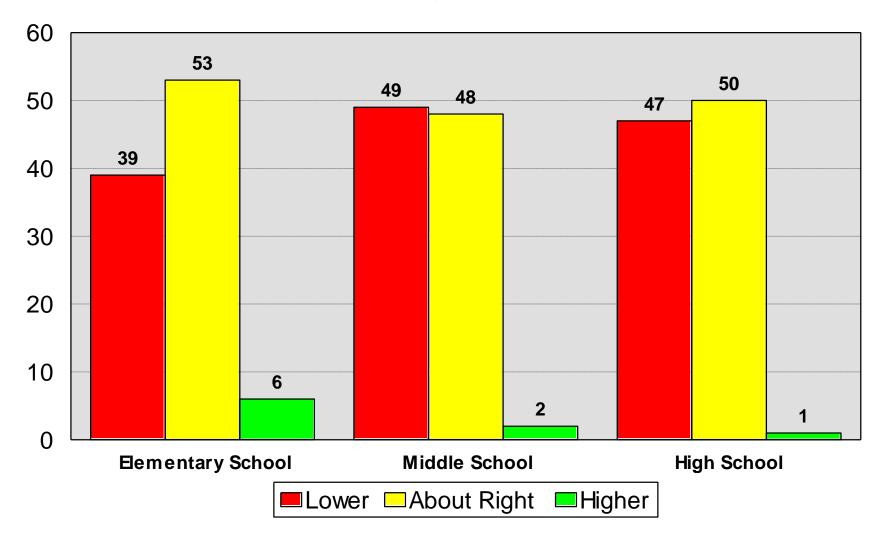
## **Adequately Funded**

## 2024 Prior Lake-Savage Area School District



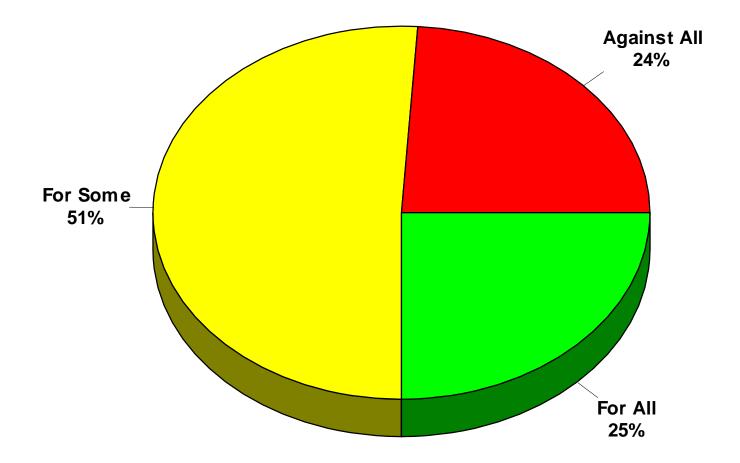
## **Class Sizes**

## 2024 Prior Lake-Savage Area School District

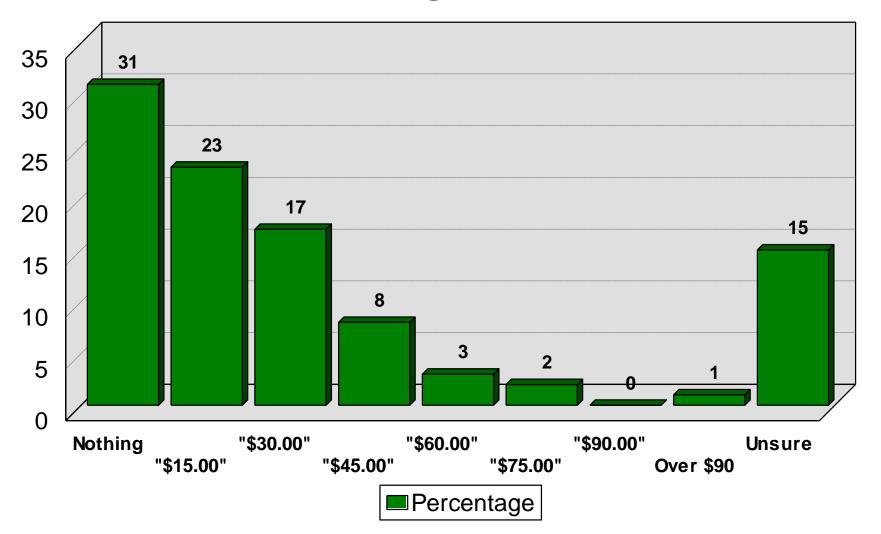


# **Referendum Predisposition**

2024 Prior Lake-Savage Area School District

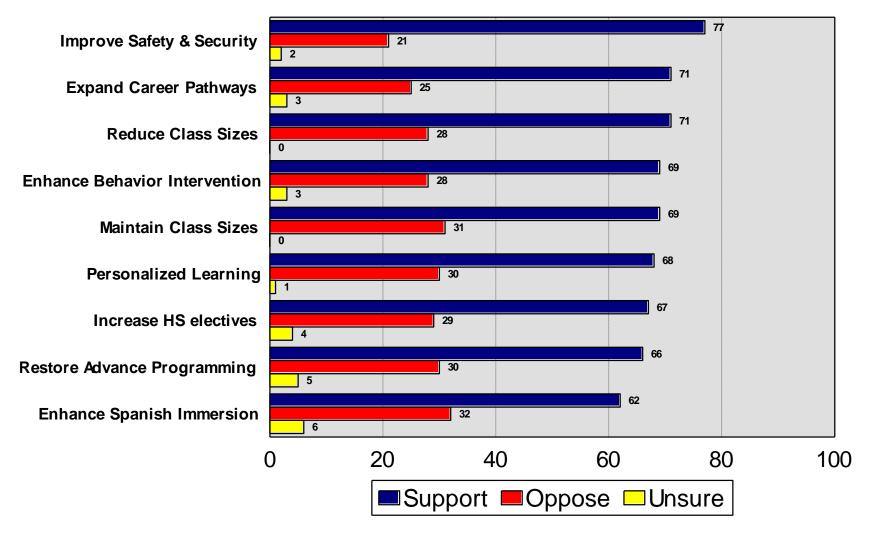


## **Tax Increase for District Operations**



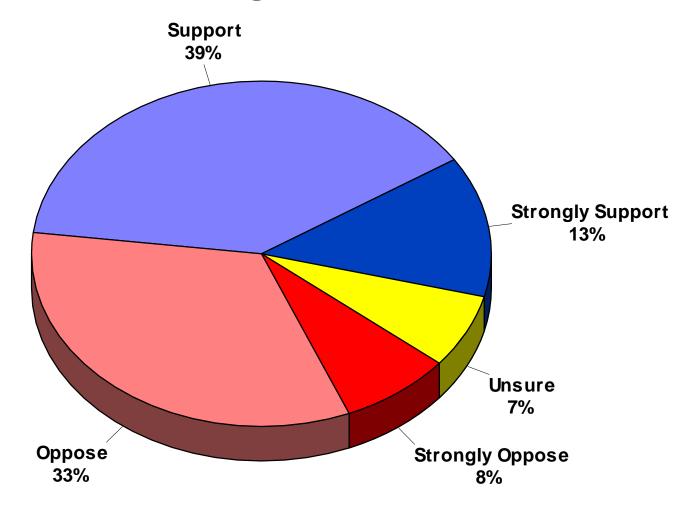
The Morris Leatherman Company

## Property Tax Increase for.... 2024 Prior Lake-Savage Area School District



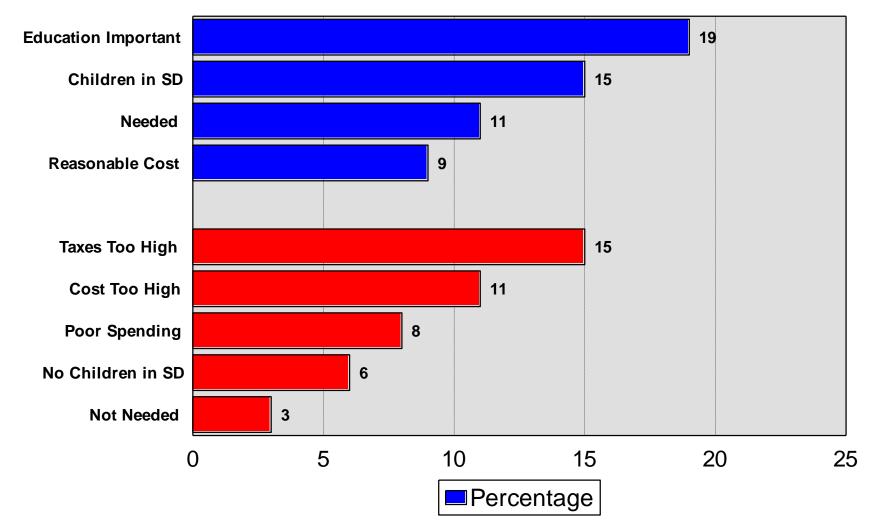
# \$1,624 PPU Operating Levy (Pretest)

2024 Prior Lake-Savage Area School District

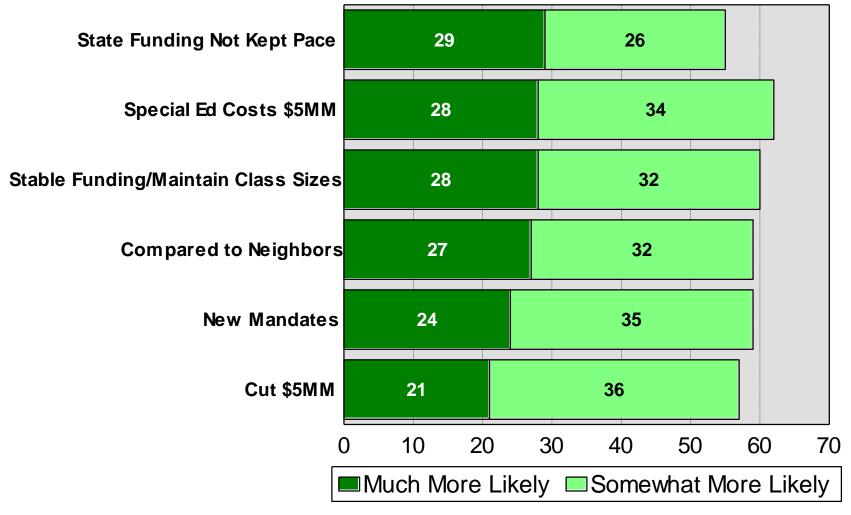


# **Reason for Levy Position**

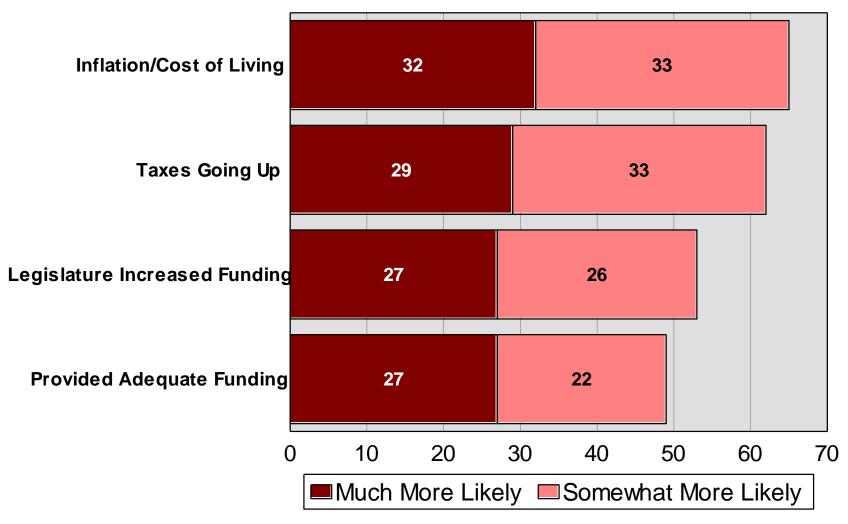
2024 Prior Lake-Savage Area School District



## Arguments in Support 2024 Prior Lake-Savage Area School District

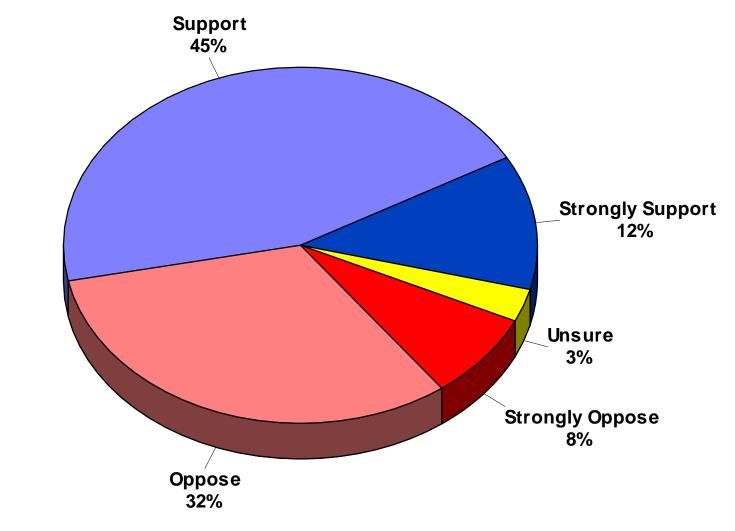


## Arguments in Opposition 2024 Prior Lake-Savage Area School District



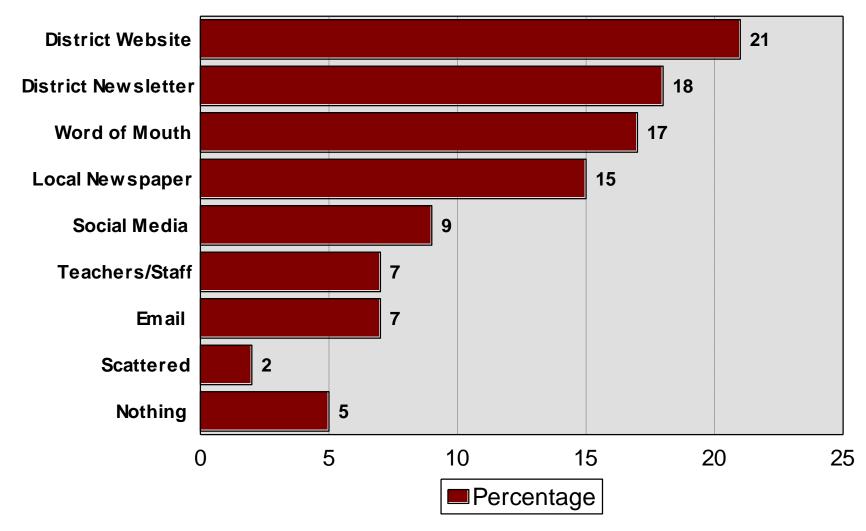
## \$1,624 PPU Operating Levy (Post Test)

2024 Prior Lake-Savage Area School District



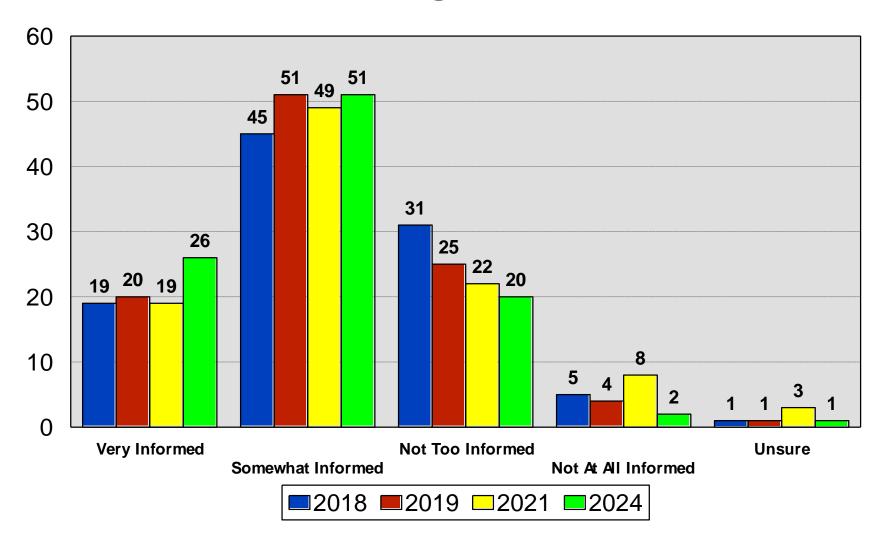
# **Primary Source of Information**

2024 Prior Lake-Savage Area School District



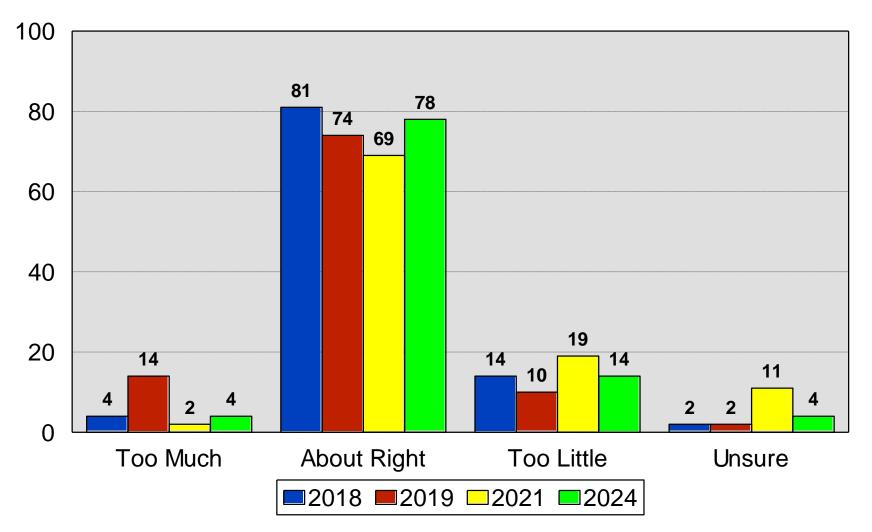
# Level of Information

2024 Prior Lake-Savage Area School District



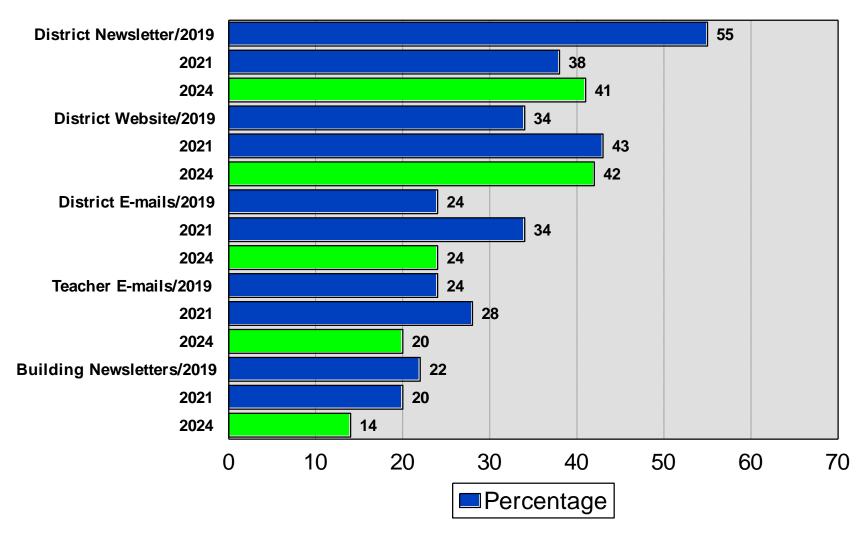
# Satisfied with the Amount of Print

2024 Prior Lake-Savage Area School District



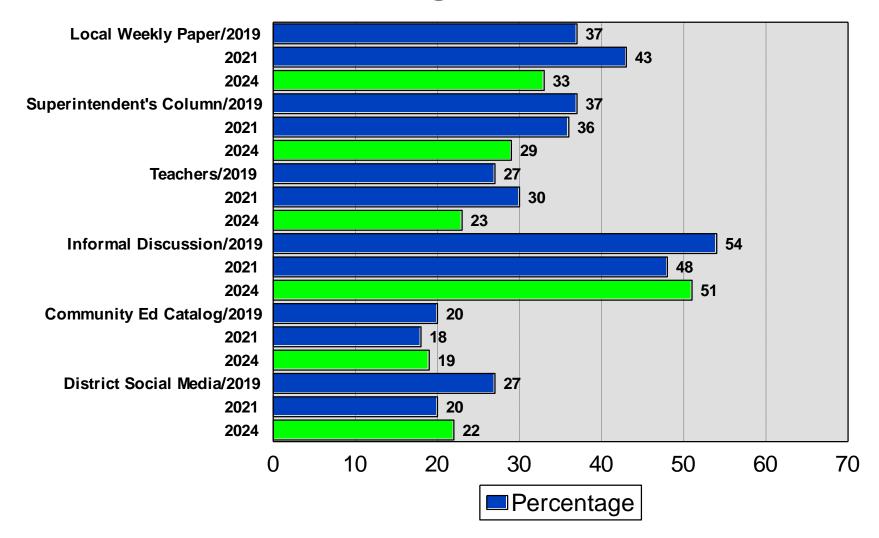
# Sources of Information I

2024 Prior Lake-Savage Area School District



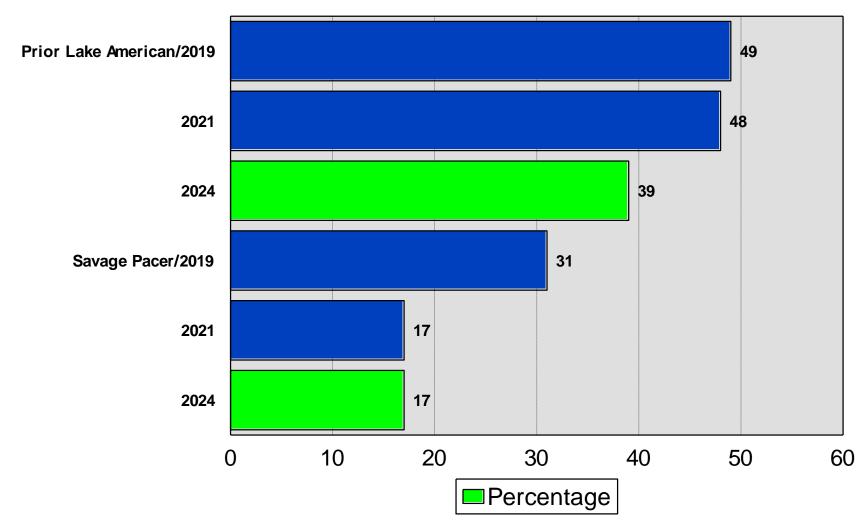
# Sources of Information II

2024 Prior Lake-Savage Area School District



# Newspapers

## 2024 Prior Lake-Savage Area School District



# **Best Way to Receive Information**

2024 Prior Lake-Savage Area School District

